

ENDOWMENT FUND REVENUE***FY 2001 - 2004***

<u>Endowment Income Fund Title</u>	<u>FY 2001 Actual</u>	<u>FY 2002 Actual</u>	<u>FY 2003 Estimate</u>	<u>FY 2004 Rec.</u>
Public School	\$44,700,000	\$47,675,000	\$43,313,000	\$37,750,000
Agricultural College (Univ. of Idaho)	1,127,000	1,280,000	1,139,000	960,000
Charitable Institutions **	4,502,000	4,673,000	4,070,000	3,430,000
Normal School *	3,788,000	4,068,000	3,695,000	3,195,000
Penitentiary (Dept. Correction)	1,521,000	1,566,000	1,358,000	1,215,000
Scientific School (Univ. of Idaho)	4,479,000	4,709,000	4,254,000	3,785,000
Mental Hospital (DHW - St. Hospital South)	1,845,000	2,024,000	1,905,000	1,660,000
University (Univ. of Idaho)	3,488,000	3,645,000	3,504,000	3,110,000
Capitol Permanent	<u>161,900</u>	<u>131,010</u>	<u>135,000</u>	<u>135,000</u>
Totals	\$65,611,900	\$69,771,010	\$63,373,000	\$55,240,000

*Normal School Allocation – Lewis Clark State College and Idaho University each receive half.

**Charitable Institutions Allocation – School for the Deaf and Blind (1/30), Division of Veterans Affairs (5/30), Department of Juvenile Corrections (8/30), Idaho State University (8/30), and the Department of Health and Welfare's State Hospital North (8/30).